

Ohio

Department of Alcohol &
Drug Addiction Services



John R. Kasich, Governor
Orman Hall, Director

ODADAS SFY 2012-13

Budget Briefing



John R. Kasich, Governor
Orman Hall, Director

OHIO DEPARTMENT OF ALOCHOL AND DRUG ADDICTION SERVICES
Appropriation Budget Request for SFY 2012 & 2013
Funding Sources

	Estimate SFY2011	Requested SFY2012	Requested SFY2013
<u>General Revenue Funds</u>			
GRF401	\$26,784,703	\$32,784,703	\$4,620,974
GRF404	\$868,659	\$868,659	\$868,659
<u>Federal Funds</u>			
3G30 Drug Free Schools	\$2,260,000	\$0	
3G40 SAPT Block Grant	\$71,500,000	\$69,000,000	\$69,000,000
3H80 Demonstration Grants	\$8,675,580	\$8,675,580	\$8,675,580
3J80 Medicaid FFP	\$72,000,000	\$69,200,000	\$0
3N80 Admin Reimbursement	\$500,000	\$300,000	\$300,000
<u>State Special Revenue</u>			
4750 Statewide Tx/Prev	\$18,000,000	\$16,000,000	\$14,000,000
5DH FASD	\$327,500	\$0	
6890 Educ & Conferences	\$200,000	\$150,000	\$150,000
<u>General Service Fund</u>			
5790 Problem Gambling	\$335,000	\$335,000	\$335,000
<u>Other</u>			
* 7049 Indigent Driver	\$2,200,000	\$2,200,000	\$2,200,000
5JW0 Board Match Reimbursement	\$1,500,000	\$3,000,000	\$3,000,000
	\$205,151,442	\$202,513,942	\$103,150,213

Notes:

* For purposes of OBM Fund 7049 is not included in the appropriation total for ODADAS. These funds pass through ODADAS for disbursement.



John R. Kasich, Governor
Orman Hall, Director

Medicaid Elevation

- The state will assume financial responsibility for paying Medicaid match, making the system consistent for physical and behavioral health care.
 - By instituting cost controls in alcohol and other drug addiction services, Ohio will reduce Medicaid spending in this area.
 - This will allow locally voted levy dollars to be used for local community needs.
 - Ohioans will be assured of access to a defined level of care.
 - County ADAMHS/ADAS Boards can dedicate local levy funds to serve non-Medicaid eligible men and women.
 - This approach provides for a more stable and predictable fiscal environment for local Boards and service providers.
 - Some funds will be re-directed and increased for SFY 2012 then allocated to the ODJFS-administered Medicaid match fund for SFY 2013.



John R. Kasich, Governor
Orman Hall, Director

Medicaid Elevation, continued

- The Department has allocated a total of \$4 million for SFY 12 to be used with federal Substance Abuse Prevention and Treatment Block Grant funds to purchase non-Medicaid treatment services.
 - Non-Medicaid services can include housing, job readiness, peer supports, and transportation.
 - A thorough review of the treatment allocation procedures will be undertaken for SFY 12 with a new allocation process in place for SFY 13 to ensure funding of what works.



John R. Kasich, Governor
Orman Hall, Director

Recovery to Work Initiative

- Groundbreaking partnership that draws down \$33 Million in federal rehabilitation funding with contribution of \$9 Million local funds.

Partners:

- Ohio Department of Alcohol and Drug Addiction Services
- Ohio Department of Mental Health
- County ADAMHS/ADAS/CMH Boards
- Rehabilitation Services Commission



John R. Kasich, Governor
Orman Hall, Director

Goal: First-ever statewide integration of vocational rehabilitation and behavioral health treatment services that will lead to economic opportunity and jobs for Ohioans struggling with addiction and/or mental illness.

Top Priority: Opiate addicted

Other Priority Populations:

- Young adults with substance abuse/mental illness
- Severely mentally ill
- Offenders re-entering communities from jails and prisons
- Veterans with substance abuse/mental illness

John R. Kasich, Governor
Orman Hall, Director

Treatment Grants

- **TASC:** Ohio communities currently have 17 Treatment Alternatives to Street Crime (TASC) programs that assist criminal offenders who are involved in the justice system with linking to treatment and drug testing as conditions of their sentencing.
 - State TASC funding will be eliminated.
 - ✓ This program will rely on federal and local Board funds.
 - ✓ ADAMHS/ADAS Boards that consider TASC programs a priority service for community needs may direct funds to TASC programs.
- **DRUG COURTS:** ODADAS currently funds 24 of the 82 operating drug courts that help an offender achieve recovery in lieu of incarceration.
 - Drug court funding for SFY 12 will be slightly reduced. ADAMHS/ADAS Boards will be required to seek other funding sources for sustainability in SFY 13.
 - Federal funding for drug courts is available on a competitive basis.

John R. Kasich, Governor
Orman Hall, Director

Treatment Grants, continued

- **Driver Intervention Program**: This program pays for indigent offenders convicted of operating a vehicle under the influence of alcohol or drugs who are eligible to attend a driver intervention program in lieu of incarceration.
 - Half of this funding will be used to help pay the Medicaid match for treatment services that will integrate the alcohol and other drug addiction benefit into the overall Medicaid program administered by ODJFS.
 - The remaining funds will be utilized to cover half the costs of driver intervention services. Indigent OVI offenders will be responsible for the remaining 50 percent.
 - ✓ Requiring indigent OVI offenders to cover half the cost of treatment reinforces personal responsibility and incentivizes Ohioans to make smart decisions regarding their health and public safety.



John R. Kasich, Governor
Orman Hall, Director

Ohio's Opiate Epidemic, cont.

- Gov. Kasich's Executive Order – allows FDA-approved Medication Assisted Therapies to improve treatment outcomes.
- HB 93 – Rx addiction bill that will:
 - Shut down "pill mills"
 - Improve prescriber accountability
- Coordination of state agency leadership to resolve opiate crisis.
- Creation of county opiate task forces to coordinate local physical/behavioral health, law enforcement and public education efforts.

